



AGENDA ITEM NO.11

FILWOOD, KNOWLE AND WINDMILL HILL NEIGHBOURHOOD PARTNERSHIP

25 September 2012

Report of: Kurt James, Neighbourhoods Department

Title: Devolved Services Update

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Recommendations

This report is from the Area Co-ordinator. It is for information and decision, and the Neighbourhood Committee members are recommended to:

- 1. Note Devolved Transport Schemes 2012-13 Update**
- 2. Note Section 106 Update and Agree Bus Shelter Expenditure**
- 3. Note Filwood, Knowle and Windmill Local Sustainable Transport Grant Bids**
- 4. Note Bristol Clean and Green Funding bids**
- 5. Agree Bristol Clean and Green Expenditure**
- 6. Note Bristol Clean and Green Community Payback Jobs**
- 7. Note the Capital Stimulus Programme Park Investments Projects**

1. Note Devolved Transport Schemes 2012-13 Update

- Victoria Park area parking restriction review.
- Pedestrian crossing on Redcatch Road
- Traffic restriction scheme on St Martin's Road

Filwood, Knowle & Windmill Hill NP still has one unfinished local traffic scheme from 2010/2011, which is the Victoria Park area parking restriction review. A scheme has been drafted, and the instruction is with legal to progress the statutory notices for public advertisement.

Two local traffic schemes were prioritised in 2011/2012. They were the

proposed pedestrian crossing on Redcatch Road and a road closure on St Martin's Road. Redcatch Road has now been implemented on site.

There is a separate paper on the agenda about St Martin's Road.

With regard to the 2012/2013 local traffic scheme priorities, we have only started work on the Cotswold Road feasibility study to date. A consultation workshop for this has been organised for 7.00 pm Wednesday 26 September 2012 at Windmill Hill Community Association, Windmill Hill.

2. Note Section 106 Update. See Appendix A

The Neighbourhood Committee agreed to spend £86,144.50 of Section 106 funding at the Neighbourhood Partnership meeting dated 10 January 2012. The progress on delivery on agreed projects is as follows:

Wedmore Vale Tree Planting Scheme

Section 106 funds of £5,557.52 have been released to deliver the tree-planting scheme on the green space at the junction of Wedmore Vale and Marksbury Road. This scheme has been completed.

Newquay Road Children's Playground

Following the Neighbourhood Committee decision to allocate £35,000 of Section 106 funding to deliver a new children's playground at Newquay Road, an additional £65,000 has been raised to support this project.

Filwood Broadway Children's Playground

Following the Neighbourhood Committee decision to allocate £17,621.09 of Section 106 funding to refurbish the play equipment at Filwood Broadway, BCC Play Services have drawn up refurbishment options for the site.

Windmill Hill Virtual Community Centre

Since the Neighbourhood Committee decision to allocate £22,422.28 of Section 106 funding for a Virtual Community Centre in Totterdown, final costs for the project have been drawn up. This project, which will see four community spaces upgraded, is being progressed and spend has been incurred.

Filwood Library

Section 106 funds of £5,543.61 have been released to enable Filwood Library to fund physical improvements to the library on Filwood Broadway.

This scheme has been completed.

Agree Filwood Bus Shelter Proposal

At the Neighbourhood Partnership meeting dated 10 January 2012, it was recommended that Filwood section 106 agreements 07/00508 (the cost of anti-vandalism measures to bus stops at Melvin Square, Knowle) and 07/00508 (the cost of implementing, establishing and operating and/or expanding community transport initiatives within the vicinity of the Development), which are valued at £1,952.30 and £1,084.61 respectively, be rolled together and used to purchase and install bus shelters for Galway Road and Melvin Square.

Rolling these section 106 agreements together is supported by the Planning Obligations Manager.

It was further recommended to defer the decision on this funding until the purchase, installation and maintenance costs were clarified.

The purchase cost for one reconditioned bus shelter is £3,000 and residents have prioritised the bus shelter being installed outside the shops on Melvin Square. The cost would also cover installation and maintenance.

The above section 106 funds need to be spent by 22 April 2013. Failure to do so means the funds are returned to the developer.

Recommendation

- That the Neighbourhood Committee agrees that Filwood section 106 agreements 07/00508 and 07/00508, valued at £1,952.30 and £1,084.61, respectively, be rolled together and used to purchase and install a bus shelter outside the shops on Melvin Square, Filwood.

3. Note Filwood, Knowle and Windmill Local Sustainable Transport Grant Bids. See Appendix B

On 31 July 2012 the Filwood, Knowle and Windmill Hill Neighbourhood Partnership submitted 12 bids valued at £431,000 into the £2 million Local Sustainable Transport Grants fund, administered by Bristol City Council.

Two further grants were held over for the second bidding round which opens in January 2013 due to their needing more work.

The bids that were submitted reflect local concerns that have been raised through Neighbourhood Forums or complaints made by local residents.

There are no guarantees that we will be successful with any of our bid submissions.

4. Note Bristol Clean and Green Funding Bids. See Appendix C

On 17 August 2012 the Filwood, Knowle and Windmill Hill Neighbourhood Partnership submitted 5 bids to the Bristol Clean and Green Grant fund administered by Bristol City Council.

The bids totalled £8,579.00, and again there are no guarantees that we will be successful with any of our bid submissions.

5. Agree Bristol Clean and Green Expenditure

Each ward within the Neighbourhood Partnership is devolved £500 of Bristol Clean and Green funding per annum, which is to be used to improve the environment.

The Neighbourhood Committee has agreed that the responsibility for making decisions on this funding is devolved to the ward Councillors themselves so decisions can be made in a timely manner to address pressing community need where necessary.

As there is a need to ratify this expenditure, the following Clean and Green funding has been expended to 25 September 2012.

Knowle				Carried fwd	30	2012/13	500	
Request date	Requested by	Works Requested	Location	Date of work	Resource Used	TOTAL	530	Balance
10/05/12	Friends of Redcatch	Community Payback	Redcatch Park	01/07/12	Community Payback		60	
						TOTAL	60	£470.00
Filwood				Carried fwd	0	2012/13	500	
Request date	Requested by	Works Requested	Location	Date of work	Resource Used	TOTAL	500	Balance
18/04/12	Safer Bristol	Litter pick and clear up	Mede Centre	10/05/12	Community Payback		100	
27/07/12	Liveability	Fence repair	Opposite Mede Centre		Landscapes		333	
						TOTAL	433	£67.00
Ward - Windmill Hill				Carried fwd	0	2012/13	500	
Request date	Requested by	Works Requested	Location	Date of work	Resource Used	TOTAL	500	Balance
17/05/12	Kingfisher group	New interpretation boards plus installation	Malago Greenway		Dandi Creative and Arien Signs		446.8	
						TOTAL	446.8	£53.20

Recommendation

- That the Neighbourhood Committee agrees the Clean and Green funding.

6. Note Bristol Clean and Green Community Payback Jobs

At the Neighbourhood Partnership meeting dated 12 June 2012, the partnership was notified that £10,000 of citywide Clean and Green Funding would be allocated towards funding Community Payback jobs. The table below shows 5 days of Community Payback jobs have been delivered in this partnership area

Location	Ward	Type of job	Date
Marksbury Road Open Space & Malago Greenway	Windmill Hill	Community Payback - litter pick and removal of fly tip	16 June 2012
Water Lane	Knowle	Community Payback - cut back vegetation as requested by Colin Salmon to allow better CCTV coverage	25 June 2012
Willinton Road & Brook	Filwood	Community Payback - cut back and litter pick	6 July 2012
Cycle path by Knowle West Health Centre	Filwood	Community Payback litter pick along cycle path as part of Community Clear Up	24 July 2012
Throgmorton Road, Creswicke Road & Inns Court	Filwood	Community Payback - cut back and removal of overhanging brambles from pavement areas	6 August 2012

7. Note the Capital Stimulus Programme Park Investments

Filwood, Knowle and Windmill Hill have been successful in drawing down significant funding from the £3.5 million Bristol City Council Capital Stimulus Programme to improve a number of parks and green spaces in the area.

A total of 7 parks and green spaces will now receive an investment of £658,650 over the next two years:

Project	Ward	Project Detail	Amount Requested	Match Funding Requirement	Capital Stimulus Award	Special Notes
Newquay Road Playground Children's Play Ground	Knowle/Filwood	Create recreational open space with children's play area	£100,000	£35,000	£65,000	Match funding from s106
Redcatch Park Infrastructure	Knowle	Toilet Refurbishment, Levelling and Resurfacing of Pathway, Gravel Running Track, Children's Play Area Refurbishment and Raised Herb and Sensory Garden.	£86,250	£43,125	£43,125	Match funding based on land sales
Perrets Park Children's Play Ground	Windmill Hill	To introduce play for older children and young people to include elements of equipped and natural play making use of the sloping nature of the park.	£110,000	£63,000	£47,000	
Salcombe Road Recreational Ground	Knowle	New paths, fencing, gates, park benches, planting and junior football pitch.	£100,000	£50,000	£50,000	Match funding based on land sales
Marksbury Road Children's Play Ground	Windmill Hill	To provide a new play area for children aged 0 - 12, with elements of equipped and natural play.	£110,000	£55,000	£55,000	Match funding based on land sales
Perrets Park (Footpath Project)	Windmill Hill	To provide a new footpath that will make the park more accessible for elderly and disabled residents.	£150,000	£75,000	£75,000	Match funding based on land sales
Northern Slopes	Filwood	New railings and gating	£2,400	£1,200	£1,200	Match funding based on land sales
Total			£658,650.00	£322,325.00	£336,325.00	

A project manager has been appointed to manage the partnerships parks and green spaces investments, which will include the section 106 funded investment in the Filwood Broadway Children's Playground. Parks groups and local residents will be involved in all investment projects.

All investment projects will be phased, with Newquay Road, Redcatch Park, Marksbury Road and Northern Slopes falling in Phase 1 starting October 2012.

Perrets Park Children's Play Ground, Salcombe Road Recreational Ground and Perrets Park (Footpath Project) being in phase 2 starting February 2012.

APPENDIX (11) A

Filwood, Knowle and Windmill Hill Neighbourhood Partnership				
Devolved Section 106 Monies held as at 31 July 2012				
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
Parks				
06/05333 / Venture Inn, Melvin Square, Knowle West / ZCD...563	Colleen Bevan (Parks Services Manager)	£25,119.04	No Limit	The provision of off-site recreational facilities in the Knowle West Area
06/03592 / 69 to 73 Connaught Road, Filwood / ZCD...855	Colleen Bevan (Parks Services Manager)	£27,502.05	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 69 to 73 Connaught Road
11/03086 / Former St. Peters Hospice Site, St. Agnes Avenue, Knowle / ZCD...A54	Colleen Bevan (Parks Services Manager)	£10,618.44	No Limit	The provision of improvements to Parks and Open Spaces within one mile of St. Agnes Avenue
Transport				
07/00508 / Land at Connaught Road, Filwood / ZCD...724	Geoff Mills (Public Transport Manager)	£1,961.69	22 Apr 13	The cost of anti-vandalism measures to bus stops at Melvin Square, Knowle
07/00508 / Land at Connaught Road, Filwood / ZCD...725	Geoff Mills (Public Transport Manager)	£1,089.83	22 Apr 13	The cost of implementing, establishing and operating and/or expanding community transport initiatives within the vicinity of the Development
96/00091 / South Bristol Business Park, Hengrove / ZCD...104	Terry Bullock (Traffic Manager)	£139,780.79	No Limit	Local highway improvements or transportation measures in the area of impact of the Development.
07/00377 / 174 to 178 Wells Road, Totterdown / ZCD...744	Terry Bullock (Traffic Manager)	£10,686.76	No Limit	The provision of traffic management and/or highways measures in the vicinity of 174 to 178 Wells Road
Other				
07/00508 / Land at Connaught Road, Filwood / ZCD...723	Kate Murray (Head of Libraries)	£5,570.28	22 Apr 13	The cost of Library provision facilities within the area of the Development
11/03086 / Former St. Peters Hospice Site, St. Agnes Avenue, Knowle / ZCD...A55	John Bos (Community Buildings Officer)	£5,874.35	No Limit	Upgrading of the Redcatch Community Centre
05/03072 / 101 to 107 Wells Rd, Totterdown / ZCD...707	John Bos (Community Buildings Officer)	£22,530.16	1 Apr 13	The provision, improvement and/or maintenance of alternative community facilities within the Windmill Hill Ward

Appendix (11) B

Filwood, Knowle and Windmill Hill Capital Stimulus Programme Park Investments Projects

Transport Scheme Proposal	Detail	Value
Implement the Victoria Park Primary School Safer Route to School, Windmill Hill	<ul style="list-style-type: none"> • Alteration to the Redcatch Road – St Johns Lane junction to make it easier for parents and children to cross through providing better pedestrian facilities and tightening the roundabout. • Improve the visibility of the zebra crossing situated at Montgomery Street/St John's Lane through the use of led beacons and better approach signage. • Provide a safe crossing solution for Park Avenue • Examine whether road safety could be improved through strategic use of double yellow lines at pinch points on St John's Lane between Montgomery Street and Raymend Road. 	£60,000
Implement the St Mary Redcliffe Primary School Safer Route to School, Windmill Hill	<ul style="list-style-type: none"> • Narrow Windmill Hill at the junction of Windmill Hill and Cotswold Road and deliver a raised table crossing with a Give Way priority 	£40,000
Deter Through Traffic on the Cotswold Road, Windmill Hill Commuter Rat Run, Windmill Hill	<ul style="list-style-type: none"> • Implement a solution to prevent commuter traffic using Cotswold Road as a shortcut between St John's Lane and Bedminster following the results of the recently commissioned feasibility study. Likely to involve implementing one-way streets and rearrangement of parking to slow vehicle speeds (£20k). • There could also be an opportunity to introduce buildouts incorporating street trees etc to improve the streetscape (£20k). 	£40,000
Deter through Traffic between Bath Road and Wells Road, along Angers Road, Kingstree Street,	<ul style="list-style-type: none"> • Implement a prohibition of entry solution to prevent commuter traffic using Angers Road, Kingstree Street, County Street, Stanley Hill and Highgrove Street as a shortcut between Bath Road and Wells Road during the morning and evening. 	£10,000

Transport Scheme Proposal	Detail	Value
County Street, Stanley Hill and Highgrove Street, Windmill Hill		
Stop parking on pavement outside Tesco Express, Axbridge Road, Knowle	<ul style="list-style-type: none"> • Install a formal crossing on Axbridge Road between Friendship Road and Redcatch Road adjacent to the Tesco Express • Install bollards and pedestrian protection on the pavement in front of Tesco Express to prevent parking on the pavement and create 'precinct' feel, using planting schemes • If this is not feasible: • Formalise and footpath adjacent to Tesco Express and create a new parking zone that does not impede through traffic on Axbridge Road. • Create new informal crossing points and create 'precinct' feel, using planting schemes 	£60,000
Implement the Knowle Park Primary School Safer Route to School, Knowle	<ul style="list-style-type: none"> • Make Queenshill Road One Way. • Ensure that all TROs are enforceable on Queenshill Road and its junction with Broadwalk, and extend the TRO to include the upper section of Stoneleigh Road at its junction with Broadwalk, Knowle to prevent continued parking on the pavement • Extend the double yellow lines at the junctions of Greenwood Road and Withleigh Road by one car length. 	£12,000
Increase the safety of the existing Wells Road Crossing (near St Martin's Road/Wells Road Junction), Knowle	<ul style="list-style-type: none"> • Upgrade the Wells Road Crossing (near St Martin's Road/Wells Road Junction) to make it light controlled 	£80,000
Encourage alternative forms of travel in Windmill Hill	<ul style="list-style-type: none"> • Install four cycle racks that have already been acquired in the shopping area near 172 Wells Road • Install a new park bench at Zone A, Windmill Hill to encourage and support the 	£4,000

Transport Scheme Proposal	Detail	Value
	mobility of older people <ul style="list-style-type: none"> • Install two new park benches at Zone N, Windmill Hill to encourage and support the mobility of older people 	
Implement the Connaught School Safer Route to School, Filwood	<ul style="list-style-type: none"> • Remove existing Connaught Road school mandatory keep clear road markings • Resurface damaged road surface outside of Connaught School • Reinstate the Connaught Road School mandatory keep clear markings ensuring that they are enforceable • Extend the mandatory Connaught Road School mandatory keep clear markings round the corner of Ilminster Avenue to remove at least one parking space passed the traffic island on either side of the road • Remove advisory white lines and replace with mandatory keep clear road markings. 	£5,000
Introduce a new residents crossing on the Wells Road, Knowle	<ul style="list-style-type: none"> • Install a Puffin Crossing on Wells Road between Woodbridge Road and Norton Road, Knowle 	£80,000
Address traffic issues on Greenleaze, Knowle	<ul style="list-style-type: none"> • Traffic Management to advise on solution • Extend double yellow lines on Greenleaze to complete double yellow line coverage in the area adjacent to the shops, allowing for better traffic flow. 	£5,000
Address traffic issues on St Martins Road, Knowle	<ul style="list-style-type: none"> • Narrow road and install a raised table on the bend entrance into St Martins Road to slow traffic. 	£35,000
Total		£431,000.00

Appendix (11) C

Filwood, Knowle and Windmill Hill Bristol Clean and Green Funding Bids

Area	Proposal	Value
Filwood	<p>Rear of houses on Willinton Road, Filwood – Community Payback to cut back overgrown vegetation and remove fly tipping from the area that borders Brislington Brook. This will increase visibility and aid the reduction endemic of fly tipping in the brook.</p> <p>Old Swimming Pool Site, Filwood Broadway, Filwood – Community Payback to cut back brambles in the corner of the site adjacent to Creswicke Road and 73 Creswicke Road.</p> <p>Old Garage Site, Filwood Broadway, Filwood – Community Payback to cut back overgrows vegetation and remove fly tipping from an eyesore site that adjacent to the local primary school.</p> <p>Buried Treasure Sites, Filwood – Community Payback to cut back overgrown vegetation on sites identified on 'It's your neighbourhood' judging.</p> <p>Installation of 4 hanging baskets on Melvin Square, Filwood.</p>	£1,564
Windmill Hill	Installation of a new litterbin to replace a broken litterbin on the Malago Greenway, off St John's Lane, Windmill Hill. The original litterbin was secured through the efforts of local residents and elected members.	£400
Knowle	A new Park Bench to be purchased and installed in Redcatch Park.	£1,050
Filwood	<p>Melvin Square Planting Project</p> <p>This project will split Melvin square into 4 quarters and will involve four local schools designing and taking ownership of planting in their own section. Youth Moves will</p>	£1,400

Area	Proposal	Value
	link with an assortment of adult community groups to blend in with each of the schools groups.	
Filwood	<p>3 days of environmental activities for young people, older people and disabled people at Springfield Allotment, Filwood between September and October 2012.</p> <p>The activities will include preparing the site, building raised beds, sewing vegetable seeds and planting herbs/vegetable plants in the raised beds. The project will conclude with a barbeque and cooking using the completed mud oven.</p> <p>The Environmental activities will be broken into morning sessions from 10-12 am and afternoon sessions from 1-3 pm with lunch provided each day.</p>	£1,665
	<p>Glyn Vale Amphitheatre Restoration Project</p> <p>This project is designed to restore the Amphitheatre in such a way that it becomes an asset to the area and Bristol for decades to come.</p> <p>Local organisations including the Northern Slopes Initiative, Buried Treasure and Youth Moves have worked with Ferguson Mann Architects on sustainable and low maintenance designs for the revamped amphitheatre (see attached drawings).</p> <p>When completed following the securing of the necessary funding of between £45k and £75k (dependent upon construction methods), the amphitheatre will be of benefit to all residents in the area, become a destination venue for Bristol and home to outdoor performing arts events and concerts.</p>	£2,500
Total		£8,579.00